

#### Context:

The cost schedules listed below are utilized in the financial aid awarding process to determine indirect costs for programs at Unitek College. These <u>indirect</u> costs do not include tuition, fees, books and supplies.

# Unitek Monthly Cost of Attendance Allocations for Indirect Costs

Campus Name	Award Year	Monthly Cost Room and Board Living with Parents	Monthly Cost Personal & Misc Living with Parents	Monthly Cost for Transportion for Dependent Students	Monthly Cost Room and Board Living Off Campus	Monthly Cost for Transportation Independent Students	Monthly Cost Personal & Misc Living Off Campus	Source for Cost Determination
HAYWARD	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
FREMONT	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
CONCORD	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
ONLINE	2018 - 2019 Award Year	\$1	\$362	\$123	\$1	\$139	\$333	CSAC Student Expense Budget 2018-2019
SACRAMENTO	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
SAN JOSE	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
SO SAN FRANCISCO	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
BAKERSFIELD	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
HAYWARD	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2019- 2020
FREMONT	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2019- 2020
CONCORD	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2019- 2020
ONLINE	2019 - 2020 Award Year	\$1	\$396	\$126	\$1	\$142	\$444	CSAC Student Expense Budget 2019- 2020
SACRAMENTO	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2019- 2020
SAN JOSE	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2019- 2020
SO SAN FRANCISCO	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2019- 2020
BAKERSFIELD	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2019- 2020

## Unitek Cost of Attendance Allocations for Indirect Costs (does not include tuition, books and fees) by Program

2018-2019 Program	Length of Program in Months Full-Time	Room And Board Costs Living With Parents	Personal & Misc Costs With Parents	Transportation Costs for Dependent Students	Room And Board Living Off Campus	Transportation for Independent Students	Personal & Misc Costs Living Off Campus	2018-2019 Total Indirect Costs - Living With Parents	2018-2019 Total Indirect Costs - Living Off Campus
Medical Assisting (MA)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Medical Office Administration (MOA)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Dental Assisting (DA)	10	\$6,020	\$3,620	\$1,230	\$15,310	\$1,390	\$3,330	\$10,870	\$20,030
Information Technology (IT)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Pharmacy Technician (PT)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Vocational Nursing - Day Program	11	\$6,622	\$3,982	\$1,353	\$16,841	\$1,529	\$3,663	\$11,957	\$22,033
Vocational Nursing - Evening Program	18	\$10,836	\$6,516	\$2,214	\$27,558	\$2,502	\$5,994	\$19,566	\$36,054
Associate Degree in Nursing (ADN) LVN to RN Advanced Placement	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Associate Degree in Vocationa Nursing (ASVN)	9	\$9	\$3,258	\$1,107	\$9	\$1,251	\$2,997	\$4,374	\$4,257
Bachelor's of Science in Nursing (BSN)	22	\$22	\$7,964	\$2,706	\$22	\$3,058	\$7,326	\$10,692	\$10,406

2019-2020 Program	Length of Program in Months Full-Time	Room And Board Costs Living With Parents	Personal & Misc Costs With Parents	Transportation Costs for Dependent Students	Room And Board Living Off Campus	Transportation for Independent Students	Personal & Misc Costs Living Off Campus	2018-2019 Total Indirect Costs - Living With Parents	2018-2019 Total Indirect Costs - Living Off Campus
Medical Assisting (MA)	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Medical Office Administration (MOA)	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Dental Assisting (DA)	10	\$7,540	\$3,960	\$1,260	\$16,760	\$1,420	\$4,440	\$12,760	\$22,620
Information Technology (IT)	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Vocational Nursing - Day Program	11	\$8,294	\$4,356	\$1,386	\$18,436	\$1,562	\$4,884	\$14,036	\$24,882
Vocational Nursing - Evening Program	18	\$13,572	\$7,128	\$2,268	\$30,168	\$2,556	\$7,992	\$22,968	\$40,716
Associate Degree in Nursing (ADN) LVN to RN Advanced Placement	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Associate Degree in Vocationa Nursing (ASVN)	9	\$9	\$3,564	\$1,134	\$9	\$1,278	\$3,996	\$4,707	\$5,283
Bachelor's of Science in Nursing (BSN)	22	\$22	\$8,712	\$2,772	\$22	\$3,124	\$9,768	\$11,506	\$12,914

## Full Costs of Attendance by Campus and Living Situation

Fremont and Online

Full Cost of Attendance - Direct and Indirect with Parents		MA	MOA	DA	IT	VN DAY	VN EVE	ADN -	RN AP	ASVN	BSN
Tuition, Fees, Books and Supplies	\$	14,870	\$ 14,225	\$ 15,980	\$ 16,560	\$ 36,254	\$ 36,254	\$	47,310	\$ 18,287	\$ 22,025
Indirect Cost - Living with Parents	\$	11,484	\$ 11,484	\$ 12,760	\$ 11,484	\$ 14,036	\$ 22,968	\$	11,484	\$ 4,707	\$ 11,506
Total Cost of Attendance with Indirect Cost	ts \$	26,354	\$ 25,709	\$ 28,740	\$ 28,044	\$ 50,290	\$ 59,222	\$	58,794	\$ 22,994	\$ 33,531

Concord, South San Francisco, Hayward and San Jose

Full Cost of Attendance - Direct and Indirect with Parents		MA	MOA	DA		IT	VN DAY	VN EVE
Tuition, Fees, Books and Supplies	\$	13,870	\$ 13,225	\$	15,980	\$ 16,560	\$ 36,254	\$ 36,254
Indirect Cost - Living with Parents	\$	11,484	\$ 11,484	\$	12,760	\$ 11,484	\$ 14,036	\$ 22,968
Total Cost of Attendance with Indirect Co	ts \$	25,354	\$ 24,709	\$	28,740	\$ 28,044	\$ 50,290	\$ 59,222

### Sacramento, Bakersfield

Full Cost of Attendance - Direct and Indirect with Parents		MA	MOA	DA	IT	VN DAY	VN EVE
Tuition, Fees, Books and Supplies	\$	12,870	\$ 12,225	\$ 15,980	\$ 16,560	\$ 35,304	\$ 35,304
Indirect Cost - Living with Parents	\$	14,036	\$ 11,484	\$ 12,760	\$ 11,484	\$ 14,036	\$ 22,968
Total Cost of Attendance with Indirect Cos	ts \$	26,906	\$ 23,709	\$ 28,740	\$ 28,044	\$ 49,340	\$ 58,272

### Fremont and Online

Cost of Attendance - Direct & Indirect Living Off-Campus	MA	I	MOA	DA	ΙΤ	VN DAY	VN EVE	ADN - RN AP	ASVN		BSN
Tuition, Fees, Books and Supplies	\$ 14,870	\$	14,225	\$ 15,980	\$ 16,560	\$ 36,254	\$ 36,254	\$ 17,310	\$ 18,28	7 \$	22,025
Indirect Cost - Living Off Campus	\$ 20,358	\$	20,358	\$ 22,620	\$ 20,358	\$ 24,882	\$ 40,716	\$ 20,358	\$ 5,28	33 \$	12,914
Total Cost of Attendance with Indirect Costs	\$ 35,228	\$	34,583	\$ 38,600	\$ 36,918	\$ 61,136	\$ 76,970	\$ 37,668	\$ 23,57	0 \$	34,939

Concord, South San Francisco, Hayward and San Jose

Cost of Attendance - Direct & Indirect Living Off-Campus	MA	MOA	DA	IT	VN DAY	VN EVE
Tuition, Fees, Books and Supplies	\$ 13,870	\$ 13,225	\$ 15,980	\$ 16,560	\$ 36,254	\$ 36,254
Indirect Cost - Living Off Campus	\$ 20,358	\$ 20,358	\$ 22,620	\$ 20,358	\$ 24,882	\$ 40,716
Total Cost of Attendance with Indirect Costs	\$ 34,228	\$ 33,583	\$ 38,600	\$ 36,918	\$ 61,136	\$ 76,970

Sacramento, Bakersfield

Cost of Attendance - Direct & Indirect Living Off-Campus	MA		MOA		DA		IT	VN DAY	VN EVE
Tuition, Fees, Books and Supplies	\$ 12,870	\$	12,225	\$	15,980	\$	16,560	\$ 35,304	\$ 35,304
Indirect Cost - Living Off Campus	\$ 20,358	\$	20,358	\$	22,620	\$	20,358	\$ 24,882	\$ 40,716
Total Cost of Attendance with Indirect Costs	\$ 33,228	\$	32,583	\$	38,600	\$	36,918	\$ 60,186	\$ 76,020