

Context:

The cost schedules listed below are utilized in the financial aid awarding process to determine indirect costs for programs at Unitek College. These <u>indirect</u> costs do not include tuition, fees, books and supplies.

Unitek Monthly Cost of Attendance Allocations for Indirect Costs

·			Monthly Cost			Monthly Cost for		
		Monthly Cost	Personal &	Monthly Cost for	Monthly Cost Room	Transportation	Monthly Cost	
		Room and Board	Misc Living	Transportion for	and Board Living Off	Independent	Personal & Misc	Source for Cost
Campus Name	Award Year	Living with Parents	with Parents	Dependent Students	Campus	Students	Living Off Campus	Determination
HAYWARD	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2017-2018
FREMONT	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2017-2018
CONCORD	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2017-2018
ONLINE	2018 - 2019 Award Year	\$1	\$362	\$123	\$1	\$139	\$333	CSAC Student Expense Budget 2017-2018
SACRAMENTO	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2017-2018
SAN JOSE	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2017-2018
SO SAN FRANCISCO	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2017-2018
BAKERSFIELD	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2017-2018
HAYWARD	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
FREMONT	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
CONCORD	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
ONLINE	2019 - 2020 Award Year	\$1	\$396	\$126	\$1	\$142	\$444	CSAC Student Expense Budget 2018-2019
SACRAMENTO	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
SAN JOSE	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
SO SAN FRANCISCO	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
BAKERSFIELD	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
HAYWARD	2020 - 2021 Award Year	\$976	\$358	\$104	\$1,842	\$95	\$420	CSAC Student Expense Budget 2018-2019
FREMONT	2020 - 2021 Award Year	\$976	\$358	\$104	\$1,842	\$95	\$420	CSAC Student Expense Budget 2018-2019
CONCORD	2020 - 2021 Award Year	\$976	\$358	\$104	\$1,842	\$95	\$420	CSAC Student Expense Budget 2018-2019
ONLINE	2020 - 2021 Award Year	\$1	\$358	\$104	\$1	\$95	\$420	CSAC Student Expense Budget 2018-2019
SACRAMENTO	2020 - 2021 Award Year	\$976	\$358	\$104	\$1,842	\$95	\$420	CSAC Student Expense Budget 2018-2019
SAN JOSE	2020 - 2021 Award Year	\$976	\$358	\$104	\$1,842	\$95	\$420	CSAC Student Expense Budget 2018-2019
SO SAN FRANCISCO	2020 - 2021 Award Year	\$976	\$358	\$104	\$1,842	\$95	\$420	CSAC Student Expense Budget 2018-2019
BAKERSFIELD	2020 - 2021 Award Year	\$976	\$358	\$104	\$1,842	\$95	\$420	CSAC Student Expense Budget 2018-2019

Unitek Cost of Attendance Allocations for Indirect Costs (does not include tuition, books and fees) by Program

2018-2019 Program	Length of Program in Months Full-Time	Room And Board Costs Living With Parents	Personal & Misc Costs With Parents	Transportation Costs for Dependent Students	Room And Board Living Off Campus	Transportation for Independent Students	Personal & Misc Costs Living Off Campus	2018-2019 Total Indirect Costs - Living With Parents	2018-2019 Total Indirect Costs - Living Off Campus
Medical Assisting (MA)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Medical Office Administration (MOA)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$13,779	\$2,997	\$9,783	\$30,555
Dental Assisting (DA)	10	\$6,020	\$3,620	\$1,230	\$15,310	\$1,390	\$3,330	\$10,870	\$20,030
Information Technology (IT)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Pharmacy Technician (PT)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Vocational Nursing - Day Program	12	\$7,224	\$4,344	\$1,476	\$18,372	\$1,668	\$3,996	\$13,044	\$24,036
Vocational Nursing - Evening Program	17	\$10,234	\$6,154	\$2,091	\$26,027	\$2,363	\$5,661	\$18,479	\$34,051
Vocational Nursing - Evening Program (part time)	20	\$12,040	\$7,240	\$2,460	\$30,620	\$2,780	\$6,660	\$21,740	\$40,060
Associate Degree in Nursing (ADN) LVN to RN Advanced Placement	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Associate Degree in Vocationa Nursing (ASVN)	11	\$11	\$3,982	\$1,353	\$11	\$1,529	\$3,663	\$5,346	\$5,203
Bachelor's of Science in Nursing (RN- BSN)	20	\$20	\$7,240	\$2,460	\$20	\$2,780	\$6,660	\$9,720	\$9,460
Bachelor's of Science in Nursing (BSN)	36	\$21,672	\$13,032	\$4,428	\$55,116	\$5,004	\$11,988	\$39,132	\$72,108

2019-2020 Program	Length of Program in Months Full-Time	Room And Board Costs Living With Parents	Personal & Misc Costs With Parents	Transportation Costs for Dependent Students	Room And Board Living Off Campus	Transportation for Independent Students	Personal & Misc Costs Living Off Campus	2018-2019 Total Indirect Costs - Living With Parents	2018-2019 Total Indirect Costs - Living Off Campus
Medical Assisting (MA)	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Medical Office Administration (MOA)	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Dental Assisting (DA)	10	\$7,540	\$3,960	\$1,260	\$16,760	\$1,420	\$4,440	\$12,760	\$22,620
Information Technology (IT)	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Vocational Nursing - Day Program	12	\$9,048	\$4,296	\$1,512	\$20,112	\$1,704	\$5,328	\$14,856	\$27,144
Vocational Nursing - Evening Program	17	\$12,818	\$6,732	\$2,142	\$28,492	\$2,414	\$7,548	\$21,692	\$38,454
Vocational Nursing - Evening Program (part time)	20	\$15,080	\$7,920	\$2,520	\$33,520	\$2,840	\$8,880	\$25,520	\$45,240
Associate Degree in Nursing (ADN) LVN to RN Advanced Placement	9	\$6,786	\$3,564	\$1,107	\$15,084	\$1,278	\$3,996	\$11,457	\$20,358
Associate Degree in Vocationa Nursing (ASVN)	11	\$11	\$4,356	\$1,386	\$11	\$1,562	\$4,884	\$5,753	\$6,457
Bachelor's of Science in Nursing (RN- BSN)	20	\$20	\$7,920	\$2,520	\$20	\$2,840	\$8,880	\$10,460	\$11,740
Bachelor's of Science in Nursing (BSN FULL)	36	\$27,144	\$14,256	\$4,536	\$60,336	\$5,112	\$15,984	\$45,936	\$81,432
Bachelor's of Science in Nursing (BSN Advance Placement)	24	\$18,096	\$9,504	\$3,024	\$40,224	\$3,408	\$10,656	\$30,624	\$54,288

2020-2021 Program	Length of Program in Months Full-Time	Room And Board Costs Living With Parents	Personal & Misc Costs With Parents	Transportation Costs for Dependent Students	Room And Board Living Off Campus	Transportation for Independent Students	Personal & Misc Costs Living Off Campus	2018-2019 Total Indirect Costs - Living With Parents	2018-2019 Total Indirect Costs - Living Off Campus
Medical Assisting (MA)	9	\$8,784	\$3,222	\$936	\$16,578	\$855	\$3,780	\$12,942	\$21,213
Medical Office Administration (MOA)	9	\$8,784	\$3,222	\$936	\$16,578	\$855	\$3,780	\$12,942	\$21,213
Dental Assisting (DA)	10	\$9,760	\$3,580	\$1,040	\$18,420	\$950	\$4,200	\$14,380	\$23,570
Information Technology (IT)	9	\$8,784	\$3,222	\$936	\$16,578	\$855	\$3,780	\$12,942	\$21,213
Vocational Nursing - Day Program	12	\$11,712	\$4,296	\$1,248	\$22,104	\$1,140	\$5,040	\$17,256	\$28,284
Vocational Nursing - Evening Program	17	\$16,592	\$6,086	\$1,768	\$31,314	\$1,615	\$7,140	\$24,446	\$40,069
Vocational Nursing - Evening Program (part time)	20	\$19,520	\$7,160	\$2,080	\$36,840	\$1,900	\$8,400	\$28,760	\$47,140
Associate Degree in Vocationa Nursing (ASVN)	11	\$11	\$3,938	\$1,144	\$20,262	\$1,045	\$4,620	\$5,093	\$25,927
Bachelor's of Science in Nursing (RN- BSN)	20	\$20	\$7,160	\$2,080	\$20	\$1,900	\$8,400	\$9,260	\$10,320
Bachelor's of Science in Nursing (BSN FULL)	36	\$35,136	\$12,888	\$3,744	\$66,312	\$3,420	\$15,120	\$51,768	\$84,852
Bachelor's of Science in Nursing (BSN Advance Placement)	24	\$23,424	\$8,592	\$2,496	\$44,208	\$2,280	\$10,080	\$34,512	\$56,568

Full Costs of Attendance by Campus and Living Situation Concord, Hayward, South San Francisco and San Jose

Full Cost of Attendance - Direct and Indirect with Parents	MA		MOA		DA	IT	٧	'N DAY	VN EVE	j	VN EVE (PT)
Tuition, Fees, Books and Supplies	\$ 13,870	\$	13,225	\$	15,980	\$ 16,560	\$	36,294	\$ 36,294	\$	36,294
Indirect Cost - Living with Parents	\$ 11,484	\$	11,484	\$	12,760	\$ 11,484	\$	14,856	\$ 21,692	\$	25,520
Total Cost of Attendance with Indirect Costs	\$ 25,354	\$	24,709	\$	28,740	\$ 28,044	\$	51,150	\$ 57,986	\$	61,814

Sacramento and Bakersfield

Full Cost of Attendance - Direct and Indirect with Parents	MA	MOA	DA	IT	VN DAY	VN EVE	VN EVE (PT)	BSN (FULL)	BSN (AP)
Tuition, Fees, Books and Supplies	\$ 12,870	\$ 12,225	\$ 15,980	\$ 16,560	\$ 35,344	\$ 35,344	\$ 35,344	\$ 133,900	\$ 92,764
Indirect Cost - Living with Parents	\$ 11,484	\$ 11,484	\$ 12,760	\$ 11,484	\$ 14,856	\$ 21,692	\$ 25,520	\$ 45,936	\$ 30,624
Total Cost of Attendance with Indirect Costs	\$ 24,354	\$ 23,709	\$ 28,740	\$ 28,044	\$ 50,200	\$ 57,036	\$ 60,864	\$ 179,836	\$ 123,388

Fremont

Full Cost of Attendance - Direct and Indirect with Parents	MA		MOA	DA	IT	VN DAY	VN EVE	VN EVE (PT)	ADN - RN AP	ASVN	RN-BSN	BSN (FULL)	BSN (AP)
Tuition, Fees, Books and Supplies	\$	14,870	\$ 14,225	\$ 15,980	\$ 16,560	\$ 36,294	\$ 36,294	\$ 36,294	\$ 47,360	\$ 18,287	\$ 22,025	\$ 137,902	\$ 103,028
Indirect Cost - Living with Parents	\$	11,484	\$ 11,484	\$ 12,760	\$ 11,484	\$ 14,856	\$ 21,692	\$ 25,520	\$ 11,457	\$ 5,753	\$ 10,460	\$ 45,936	\$ 30,624
Total Cost of Attendance with Indirect Costs	\$	26,354	\$ 25,709	\$ 28,740	\$ 28,044	\$ 51,150	\$ 57,986	\$ 61,814	\$ 58,817	\$ 24,040	\$ 32,485	\$ 183,838	\$ 133,652

Concord, Hayward, South San Francisco and San Jose

Cost of Attendance - Direct & Indirect Living Off-Campus	MA	MOA	DA	IT	VN DAY	VN EVE	VN EVE (PT)
Tuition, Fees, Books and Supplies	\$ 13,870	\$ 13,225	\$ 15,980	\$ 16,560	\$ 36,294	\$ 36,294	\$ 36,294
Indirect Cost - Living Off Campus	\$ 20,358	\$ 20,358	\$ 22,620	\$ 20,358	\$ 27,144	\$ 38,454	\$ 45,240
Total Cost of Attendance with Indirect Costs	\$ 34,228	\$ 33,583	\$ 38,600	\$ 36,918	\$ 63,438	\$ 74,748	\$ 81,534

Sacramento and Bakersfield

Cost of Attendance - Direct & Indirect Living Off-Campus		MA			DA	IT	VN DAY		VN EVE	VN EVE (PT)	BSN (FULL)		BSN (AP)
Tuition, Fees, Books and Supplies	\$	12,870	\$ 12,2	25 \$	15,980	\$ 16,560	\$ 35	,344	\$ 35,344	\$ 35,344	\$ 133,900	\$	92,764
Indirect Cost - Living Off Campus	\$	20,358	\$ 20,3	58 \$	22,620	\$ 20,358	\$ 27	144	\$ 38,454	\$ 45,240	\$ 81,432	\$	54,288
Total Cost of Attendance with Indire	ect Costs \$	33.228	\$ 32.5	83 Ś	38.600	\$ 36.918	\$ 62	488	\$ 73,798	\$ 80.584	\$ 215.332	Ś	147.052

Fremont

Full Cost of Attendance - Direct & Indirect Living Off-Campus	MA MOA		DA	IT	VN DAY	VN EVE	VN EVE (PT)	ADN - RN AP	ADN - RN AP ASVN		BSN (FULL)	BSN (AP)
Tuition, Fees, Books and Supplies	\$ 14,870	\$ 13,225	\$ 15,980	\$ 16,560	\$ 36,294	\$ 36,294	\$ 36,294	\$ 47,360	\$ 18,287	\$ 22,025	\$ 137,902	\$ 103,028
Indirect Cost - Living with Parents	\$ 20,358	\$ 20,358	\$ 22,620	\$ 20,358	\$ 27,144	\$ 38,454	\$ 45,240	\$ 20,358	\$ 6,457	\$ 11,740	\$ 81,432	\$ 56,568
Total Cost of Attendance with Indirect Costs	\$ 35,228	\$ 33,583	\$ 38,600	\$ 36,918	\$ 63,438	\$ 74,748	\$ 81,534	\$ 67,718	\$ 24,744	\$ 33,765	\$ 219,334	\$ 159,596