

Context:

The cost schedules listed below are utilized in the financial aid awarding process to determine indirect costs for programs at Unitek College.

These <u>indirect</u> costs do not include tuition, fees, books and supplies.

Unitek Monthly Cost of Attendance Alloca	ations for Indirect	Costs
Office		

			Monthly Cost			Monthly Cost for		
		Monthly Cost	Personal &	Monthly Cost for	Monthly Cost Room	Transportation	Monthly Cost	
		Room and Board	Misc Living	Transportion for	and Board Living Off	Independent	Personal & Misc	Source for Cost
Campus Name	Award Year	Living with Parents	with Parents	Dependent Students	Campus	Students	Living Off Campus	Determination
FREMONT	2017 - 2018 Award Year	\$583	\$364	\$122	\$1,477	\$137	\$334	CSAC Student Expense Budget 2017-2018
BAKERSFIELD	2017 - 2018 Award Year	\$583	\$364	\$122	\$1,477	\$137	\$334	CSAC Student Expense Budget 2017-2018
CONCORD	2017 - 2018 Award Year	\$583	\$364	\$122	\$1,477	\$137	\$334	CSAC Student Expense Budget 2017-2018
HAYWARD	2017 - 2018 Award Year	\$583	\$364	\$122	\$1,477	\$137	\$334	CSAC Student Expense Budget 2017-2018
ONLINE	2017 - 2018 Award Year	\$1	\$364	\$122	\$1	\$137	\$334	CSAC Student Expense Budget 2017-2018
SACRAMENTO	2017 - 2018 Award Year	\$583	\$364	\$122	\$1,477	\$137	\$334	CSAC Student Expense Budget 2017-2018
SAN JOSE	2017 - 2018 Award Year	\$583	\$364	\$122	\$1,477	\$137	\$334	CSAC Student Expense Budget 2017-2018
SO SAN FRANCISCO	2017 - 2018 Award Year	\$583	\$364	\$122	\$1,477	\$137	\$334	CSAC Student Expense Budget 2017-2018
HAYWARD	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
FREMONT	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
CONCORD	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
ONLINE	2018 - 2019 Award Year	\$1	\$362	\$123	\$1	\$139	\$333	CSAC Student Expense Budget 2018-2019
SACRAMENTO	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
SAN JOSE	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
SO SAN FRANCISCO	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
BAKERSFIELD	2018 - 2019 Award Year	\$602	\$362	\$123	\$1,531	\$139	\$333	CSAC Student Expense Budget 2018-2019
HAYWARD	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
FREMONT	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
CONCORD	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
ONLINE	2019 - 2020 Award Year	\$1	\$396	\$126	\$1	\$142	\$444	CSAC Student Expense Budget 2018-2019
SACRAMENTO	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
SAN JOSE	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
SO SAN FRANCISCO	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019
BAKERSFIELD	2019 - 2020 Award Year	\$754	\$396	\$126	\$1,676	\$142	\$444	CSAC Student Expense Budget 2018-2019

Unitek Cost of Attendance Allocations for Indirect Costs (does not include tuition, books and fees) by Program

Officer Cost of Attenuance Anocations for muliect Costs (t	ides not include tuitle	ni, books and ree	3) by Flugiai						
2017-2018 Program	Length of Program in Months Full-Time	Room And Board Costs Living With Parents	Personal & Misc Costs With Parents	Transportation Costs for Dependent Students	Room And Board Living Off Campus	Transportation for Independent Students	Personal & Misc Costs Living Off Campus	2017-2018 Total Indirect Costs - Living With Parents	2017-2018 Total Indirect Costs - Living Off Campus
Medical Assisting (MA)	9	\$5,247	\$3,276	\$1,098	\$13,293	\$1,233	\$3,006	\$9,621	\$17,532
Medical Office Administration (MOA)	9	\$5,247	\$3,276	\$1,098	\$13,293	\$1,233	\$3,006	\$9,621	\$17,532
Dental Assisting (DA)	10	\$5,830	\$3,640	\$1,220	\$14,770	\$1,370	\$3,340	\$10,690	\$19,480
Information Technology (IT)	9	\$5,247	\$3,276	\$1,098	\$13,293	\$1,233	\$3,006	\$9,621	\$17,532
Pharmacy Technician (PT)	9	\$5,247	\$3,276	\$1,098	\$13,293	\$1,233	\$3,006	\$9,621	\$17,532
Vocational Nursing - Day Program	12	\$6,996	\$4,368	\$1,464	\$17,724	\$1,644	\$4,008	\$12,828	\$23,376
Vocational Nursing - Evening Program	17	\$9,911	\$6,188	\$2,074	\$25,109	\$2,329	\$5,678	\$18,173	\$33,116
Associate Degree in Nursing (ADN) LVN to RN Advanced Placement	9	\$5,247	\$3,276	\$1,098	\$13,293	\$1,233	\$3,006	\$9,621	\$17,532
Associate Degree in Vocationa Nursing (ASVN)	9	\$9	\$3,276	\$1,098	\$9	\$1,233	\$3,006	\$4,383	\$4,248
Bachelor's of Science in Nursing (BSN)	22	\$22	\$7,964	\$2,684	\$22	\$3,014	\$7,326	\$10,670	\$10,362

2018-2019 Program	Length of Program in Months Full-Time	Room And Board Costs Living With Parents		Transportation Costs for Dependent Students	Room And Board Living Off Campus	Transportation for Independent Students	Personal & Misc Costs Living Off Campus	2018-2019 Total Indirect Costs - Living With Parents	2018-2019 Total Indirect Costs - Living Off Campus
Medical Assisting (MA)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Medical Office Administration (MOA)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Dental Assisting (DA)	10	\$6,020	\$3,620	\$1,230	\$15,310	\$1,390	\$3,330	\$10,870	\$20,030
Information Technology (IT)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Pharmacy Technician (PT)	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Vocational Nursing - Day Program	12	\$7,224	\$4,344	\$1,476	\$18,372	\$1,668	\$3,996	\$13,044	\$24,036
Vocational Nursing - Evening Program	17	\$10,234	\$6,154	\$2,091	\$26,027	\$2,363	\$5,661	\$18,479	\$34,051
Vocational Nursing - Evening Program (part time)	20	\$12,040	\$7,240	\$2,460	\$30,620	\$2,780	\$6,660	\$21,740	\$40,060
Associate Degree in Nursing (ADN) LVN to RN Advanced Placement	9	\$5,418	\$3,258	\$1,107	\$13,779	\$1,251	\$2,997	\$9,783	\$18,027
Associate Degree in Vocationa Nursing (ASVN)	9	\$9	\$3,258	\$1,107	\$9	\$1,251	\$2,997	\$4,374	\$4,257
Bachelor's of Science in Nursing (BSN)	22	\$22	\$7.964	\$2,706	\$22	\$3.058	\$7.326	\$10.692	\$10.406

2018-2019 Program	Length of Program in Months Full-Time	Room And Board Costs Living With Parents	Personal & Misc Costs With Parents	Transportation Costs for Dependent Students	Room And Board Living Off Campus	Transportation for Independent Students	Personal & Misc Costs Living Off Campus	2018-2019 Total Indirect Costs - Living With Parents	2018-2019 Total Indirect Costs - Living Off Campus
Medical Assisting (MA)	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Medical Office Administration (MOA)	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Dental Assisting (DA)	10	\$7,540	\$3,960	\$1,260	\$16,760	\$1,420	\$4,440	\$12,760	\$22,620
Information Technology (IT)	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Pharmacy Technician (PT)	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Vocational Nursing - Day Program	12	\$9,048	\$4,752	\$1,512	\$20,112	\$1,704	\$5,328	\$15,312	\$27,144
Vocational Nursing - Evening Program	17	\$12,818	\$6,732	\$2,142	\$28,492	\$2,414	\$7,548	\$21,692	\$38,454
Vocational Nursing - Evening Program (part time)	20	\$15,080	\$7,920	\$2,520	\$33,520	\$2,840	\$8,880	\$25,520	\$45,240
Associate Degree in Nursing (ADN) LVN to RN Advanced Placement	9	\$6,786	\$3,564	\$1,134	\$15,084	\$1,278	\$3,996	\$11,484	\$20,358
Associate Degree in Vocationa Nursing (ASVN)	9	\$9	\$3,564	\$1,134	\$9	\$1,278	\$3,996	\$4,707	\$5,283
Bachelor's of Science in Nursing (BSN)	22	\$22	\$8,712	\$2,772	\$22	\$3,124	\$9,768	\$11,506	\$12,914

Full Costs of Attendance by Campus and Living Situation Concord, Hayward and San Jose

Full Cost of Attendance - Direct and Indirect with Parents		MA		MOA		DA		IT		PT	VN DAY			VN EVE		VN EVE (PT)
Tuition, Fees, Books and Supplies	\$	13,645	\$	13,000	\$	15,880	\$	16,140	\$	15,180	\$	34,569	\$	34,569	\$	34,569
Indirect Cost - Living with Parents	\$	9,783	\$	9,783	\$	10,870	\$	9,783	\$	9,783	\$	13,044	\$	18,479	\$	21,740
Total Cost of Attendance with Indirect Cos	sts Ś	23.428	Ś	22.783	Ś	26.750	Ś	25.923	Ś	24.963	Ś	47.613	Ś	53.048	Ś	56.309

Sacramento and Bakersfield

Full Cost of Attendance - Direct and Indirect with Parents		MA		MOA		DA		ΙΤ		VN DAY		VN EVE	VI	I EVE (PT)
Tuition, Fees, Books and Supplies	\$	12,645	\$	12,000	\$	15,880	\$	16,140	\$	33,699	\$	33,699	\$	33,699
Indirect Cost - Living with Parents	\$	9,783	\$	9,783	\$	10,870	\$	9,783	\$	13,044	\$	18,479	\$	21,740
Total Cost of Attendance with Indirect Cost	s Ś	22.428	Ś	21.783	Ś	26.750	Ś	25.923	Ś	46,743	Ś	52.178	Ś	55.439

South San Francisco

Full Cost of Attendance - Direct and Indirect with Parents		MA	VN DAY	VN EVE	VN EVE (PT)
Tuition, Fees, Books and Supplies	\$	13,645	\$ 34,569	\$ 34,569	\$ 34,569
Indirect Cost - Living with Parents	\$	9,783	\$ 13,044	\$ 18,479	\$ 21,740
Total Cost of Attendance with Indirect Co	osts \$	23,428	\$ 47,613	\$ 53,048	\$ 56,309

Fremont

Full Cost of Attendance - Direct and Indirect with Parents	MA	MOA	DA	IT	PT	VN DAY	VN EVE	VN EVE (PT)	ADN - RN AP	ASVN	BSN
Tuition, Fees, Books and Supplies	\$ 14,645	\$ 14,000	\$ 15,880	\$ 16,140	\$ 15,180	\$ 34,569	\$ 34,569	\$ 34,569	\$ 47,290	\$ 17,462	\$ 21,200
Indirect Cost - Living with Parents	\$ 9,783	\$ 9,783	\$ 10,870	\$ 9,783	\$ 9,783	\$ 13,044	\$ 18,479	\$ 21,740	\$ 9,783	\$ 4,374	\$ 10,692
Total Cost of Attendance with Indirect Costs	\$ 24,428	\$ 23,783	\$ 26,750	\$ 25,923	\$ 24,963	\$ 47,613	\$ 53,048	\$ 56,309	\$ 57,073	\$ 21,836	\$ 31,892

Concord, Hayward and San Jose

Cost of Attendance - Direct & Indirect Living Off-Campus	MA	MOA	DA	IT	PT	VN DAY	VN EVE	\	VN EVE (PT)
Tuition, Fees, Books and Supplies	\$ 13,465	\$ 13,000	\$ 15,880	\$ 16,140	\$ 15,180	\$ 24,569	\$ 34,569	\$	34,569
Indirect Cost - Living Off Campus	\$ 18,027	\$ 18,027	\$ 20,030	\$ 18,027	\$ 18,027	\$ 24,036	\$ 34,051	\$	40,060
Total Cost of Attendance with Indirect Costs	\$ 31,492	\$ 31,027	\$ 35,910	\$ 34,167	\$ 33,207	\$ 48,605	\$ 68,620	\$	74,629

Sacramento and Bakersfield

Cost of Attendance - Direct & Indirect Living Off-Campus	MA	MOA	DA	IT	VN DAY	VN EVE	VN EVE (PT)
Tuition, Fees, Books and Supplies	\$ 12,645	\$ 12,000	\$ 15,880	\$ 16,140	\$ 33,699	\$ 33,699	\$ 33,699
Indirect Cost - Living Off Campus	\$ 18,027	\$ 18,027	\$ 20,030	\$ 18,027	\$ 24,036	\$ 34,051	\$ 40,060
Total Cost of Attendance with Indirect Costs	\$ 30,672	\$ 30,027	\$ 35,910	\$ 34,167	\$ 57,735	\$ 67,750	\$ 73,759

South San Francisco

Cost of Attendance - Direct & Indirect Living Off-Campus		MA		VN DAY		VN EVE		VN EVE (PT)
Tuition, Fees, Books and Supplies	\$	13,645	\$	34,569	\$	34,569	\$	34,569
Indirect Cost - Living Off Campus	\$	18,027	\$	24,036	\$	34,051	\$	40,060
Total Cost of Attendance with Indirect Co	ts Ś	31.672	Ś	58,605	Ś	68.620	Ś	74.629

Fremont

Full Cost of Attendance - Direct & Indirect Living Off-Campus	MA	MOA	DA	IT	PT	VN DAY	VN EVE	VN EVE (PT)	ADN - RN AP	ASVN	BSN
Tuition, Fees, Books and Supplies	\$ 14,645	\$ 14,000	\$ 15,880	\$ 16,140	\$ 15,180	\$ 34,569	\$ 34,569	\$ 34,569	\$ 47,290	\$ 17,462	\$ 21,200
Indirect Cost - Living with Parents	\$ 18,027	\$ 18,027	\$ 20,030	\$ 18,027	\$ 18,027	\$ 24,036	\$ 34,051	\$ 40,060	\$ 18,027	\$ 4,257	\$ 10,406
Total Cost of Attendance with Indirect Costs	\$ 32,672	\$ 32,027	\$ 35,910	\$ 34,167	\$ 33,207	\$ 58,605	\$ 68,620	\$ 74,629	\$ 65,317	\$ 21,719	\$ 31,606